

ADMINISTRATIVE

11 MAR  
1974

MEMORANDUM FOR: Chief, PPB

THROUGH : Chief, PP&AD

SUBJECT : B&F Branch Monthly Report  
For February 1974

*Security and Fiscal Branch*

STATINTL

STATINTL

1. The OS FY-1975 Congressional Budget was submitted to the Office of the Comptroller 1 March 1974. The OS office ceiling has been revised on a pro rata basis with other DD/M&S components, and reflects a staff personnel ceiling of [redacted] positions, a reduction of 21 or [redacted] from FY-1974. Contract positions have also been reduced by five, from 40 to 35. Fund adjustments were made for Pay Act costs including guards (+\$723,000), personnel reductions (-\$301,000) and [redacted] funding (-\$100,000) to arrive at a revised FY-1975 budget [redacted] STATINTL

2. Although the above funds and positions are now included in our FY-1975 Congressional Budget, the real 1975 operating budget will be established later based on the personnel reviews now in process by the A/DD's, etc.

STATINTL

[redacted]  
Chief, OS/B&F

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